



Antelope Valley IRWM

March 13, 2024

MS Teams Conference Call



**Woodard
& Curran**



Agenda

On-going Regional Funding

Project Updates

Public Comment

Future Agenda Items/Announcements



Ongoing Regional Funding

Integrated Regional Water Management Program – Proposition 1 Rounds 1 & 2

- ▶ Round 1 projects ongoing, 2 of them at or near completion
- ▶ Round 2 agreement executed; submitted first quarterly report to DWR; projects just getting started
- ▶ Final round of existing IRWM funding through Prop 1

A Quick Look Ahead at Future Funding

- ▶ Potential Water Bond Measures next year
 - Still discussing the \$15B range, maybe as low as \$7B
 - Should have a clearer picture in next few months
 - Would be on Nov 2024 ballot, funding beginning in 2025 at the earliest
- ▶ Federal Appropriations – FY 2024
 - CWSRF—\$1.6 billion (same as FY23)
 - Of this amount, \$788 million is for earmark projects (FY23 was \$863 million)
 - DWSRF—\$1.1 billion (same as FY23)
 - Of this amount, \$632 million is for earmark projects (FY23 was \$609 million)
 - WIFIA—\$72 million (FY23 was \$76 million)
 - Title XVI WIIN—\$20 million (same as FY23)
 - Title XVI Congressionally Authorized—\$10 million (FY23 was \$40 million)
 - Desalination and Water Purification—\$19 million (FY23 was \$20 million)
 - Aquifer Storage and Recovery (USBR)—\$10 million (FY23 was \$20 million)
 - Sewer Overflow and Stormwater Reuse Municipal Grants—\$41 million (FY23 was \$50 million)



Project Updates

Project Updates

- ▶ IRWM Prop. 1 Round 1 Grant
 - RCSD - Wastewater Treatment Plant Rehabilitation and Groundwater Protection (99% complete)
 - AVEK - South North Intertie Pipeline Phase II Project
 - AVRCD - Antelope Valley Regional Conservation Project (complete)
 - PWD - Littlerock Dam Sediment Removal Project
- ▶ Urban and Multibenefit Drought Relief Grant
 - PWD - PWD Conservation and Education Garden
 - LRCID - Mills Track – Water Main Project
- ▶ IRWM Prop. 1 Round 2 Grant
 - AVRCD - Lawn Reduction Rebate Program
 - PWD - E. Ave Q Recycled Water Extension Project

Public Comments, Announcements, and Adjournment

Next meeting scheduled for June 12, 2024